

CIRCUIT CLERK ANNUAL REPORT

<i>Fee/Fund Name</i>	<i>Beginning 11/30/16</i>	<i>Receipts 11/30/17</i>	<i>Disbursements 11/30/17</i>	<i>Ending 11/30/17</i>
Clerk fee	\$5,550	\$50,115	\$52,040	\$3,625
States Attorney	\$362	\$3,206	\$3,360	\$208
Sheriff	\$180	\$1,645	\$1,809	\$16
Court	\$464	\$3,880	\$4,024	\$320
Automation	\$840	\$9,153	\$9,243	\$750
Surcharge/Leads	\$0	\$51	\$51	\$0
Driver Education	\$90	\$1,404	\$1,404	\$90
VCV	\$725	\$5,709	\$6,269	\$165
Law Library	\$462	\$7,158	\$6,990	\$630
Judicial Security	\$790	\$10,920	\$10,839	\$871
Public Defender	\$847	\$11,909	\$11,483	\$1,273
Drug Enforcement	\$0	\$411	\$411	\$0
Restitution	\$20,465	\$9,026	\$24,631	\$4,860
Work Release	(\$80)	\$20	\$0	(\$60)
Probation	\$960	\$12,082	\$12,758	\$284
Document Storage	\$828	\$9,096	\$9,183	\$741
DV Shelter Service	\$0	\$462	\$400	\$62
Drug Crime Lab	\$100	\$476	\$576	\$0
Drug Assessment	\$527	\$3,415	\$3,935	\$7
Sexual Assault	\$0	\$1,000	\$1,000	\$0
Trauma Center	\$96	\$893	\$989	\$0
Foreign Sheriff	\$0	\$0	\$0	\$0
DV-Battery	\$0	\$36	\$36	\$0
County Fee	\$5,216	\$53,805	\$55,439	\$3,582
State Fee	\$1,084	\$22,996	\$22,731	\$1,349
Medical Costs	\$100	\$952	\$992	\$60
DNA Identification	\$430	\$2,160	\$2,590	\$0
Local Gov/School	\$0	\$0	\$0	\$0
Spinal Cord	\$5	\$24	\$29	\$0
Fire Prevention	\$0	\$345	\$345	\$0
TCCSF	\$0	\$4	\$4	\$0
Lump Sum Surcharge	\$2,204	\$9,048	\$11,252	\$0
Clerk Op Deduction	\$35	\$528	\$551	\$12
Clerk Op Add-Ons	\$219	\$1,753	\$1,857	\$115
Prisoner Rvw Board	\$7	\$81	\$83	\$5
PVF Marshall Co	\$181	\$1,912	\$1,992	\$101
PVF Co Crm & Juv	\$21	\$129	\$130	\$20
PVF State Conserv	\$0	\$60	\$60	\$0
PVF Henry Police	\$5	\$220	\$206	\$19
PVF Lacon Police	\$20	\$280	\$300	\$0
PVF State Police	\$40	\$340	\$380	\$0
PVF Wenona Police	\$0	\$40	\$40	\$0
PVF Toluca Police	\$0	\$160	\$120	\$40
PVF IL Sec of St Pol	\$0	\$0	\$0	\$0
Firetruck Ln Fund	\$0	\$403	\$403	\$0
Child Advocacy Fee	\$105	\$1,650	\$1,670	\$85
SA Collections	\$66	\$3,247	\$3,150	\$163
Roadside Memorial	\$0	\$1,300	\$1,300	\$0
State Police Services	\$60	\$510	\$550	\$20
PES Testing	\$0	\$0	\$0	\$0
State Police Ops	\$290	\$3,505	\$3,605	\$190

Foreclosure Prev	\$0	\$1,060	\$1,011	\$49
Abandoned Res Pro	\$0	\$6,020	\$5,985	\$35
FTA Warrant Fee	\$280	\$2,730	\$3,010	\$0
E-Citation Fee	\$89	\$1,155	\$1,164	\$80
SA Automation	\$40	\$492	\$502	\$30
CV Police Op Fund	\$0	\$150	\$130	\$20
Probation Ops	\$90	\$699	\$769	\$20
ISP Merit Board	\$293	\$3,613	\$3,686	\$220
Guardian/Advocacy	\$665	\$4,275	\$4,750	\$190
FPP Graduated Fund	\$0	\$2,408	\$2,394	\$14
CJI Project Fund	\$0	\$81	\$81	\$0
Access To Justice	\$50	\$672	\$662	\$60
George Bailey Fund	\$0	\$22	\$22	\$0
Drug Addiction Srv	\$30	\$715	\$700	\$45
SA Appellate Pros	\$20	\$470	\$460	\$30
E-Business	\$171	\$2,964	\$2,871	\$264
Marriage	\$10	\$130	\$120	\$20
Passport	\$200	\$3,025	\$3,050	\$175
Jury Reimbursement	\$0	\$557	\$557	\$0
Multi-County	\$0	\$291	\$291	\$0
Copies	\$134	\$3,291	\$3,192	\$233
Record Search	\$12	\$24	\$36	\$0
Postage	\$0	\$1,160	\$1,144	\$16
Sheriff Bond Fee	\$2	\$56	\$51	\$7
KIDS Reimbursement	\$483	\$2,956	\$3,250	\$189
Interpreter Reimb	\$0	\$60	\$60	\$0
Co Crm & Juv	\$6,344	\$22,972	\$29,056	\$260
County Traffic	\$3,192	\$45,516	\$45,978	\$2,730
State Conservation	\$484	\$2,562	\$3,001	\$45
State Overweight	\$0	\$0	\$0	\$0
Lacon	\$727	\$6,151	\$6,375	\$503
Henry	\$248	\$6,100	\$6,262	\$86
Wenona	\$14	\$2,490	\$2,450	\$54
Toluca	\$47	\$4,120	\$3,995	\$172
Varna	\$0	\$0	\$0	\$0
CL State Police CL	\$0	\$75	\$75	\$0
Overpayment	\$0	\$214	\$214	\$0
Bonds	\$79,146	\$154,350	\$0	
Reclass/Refunds	\$0	(\$137,169)	\$28,569	\$67,758
Child Support	\$2,480	\$18,257	\$18,199	\$2,538
CS Admin Fees	\$4	\$9,329	\$9,260	\$73
Interest on Acct	\$0	\$85	\$80	\$5
Trust	\$31,092	\$28,715	\$59,731	\$76
Balance	\$169,641	\$450,362	\$524,403	\$95,600

Respectfully submitted this

day of

4th January, 2018.

(seal)

[Signature]
Clerk of the Circuit Court

Subscribed and sworn to before me this

day of

4 January 2018.

(seal)

[Signature]
County Clerk of Marshall County