

CIRCUIT CLERK ANNUAL REPORT

<i>Fee/Fund Name</i>	<i>Beginning 11/30/2012</i>	<i>Receipts Nov-13</i>	<i>Disbursements Nov-13</i>	<i>Ending 11/30/2013</i>
Clerk fee	\$3,829	\$62,040	\$62,294	\$3,575
States Attorney	\$712	\$3,436	\$3,971	\$177
Sheriff	\$491	\$4,166	\$4,392	\$265
Court	\$561	\$5,215	\$5,411	\$365
Automation	\$1,030	\$13,278	\$13,511	\$797
Surcharge/Leads	\$0	\$375	\$363	\$12
Driver Education	\$0	\$68	\$52	\$16
VCV	\$867	\$5,555	\$6,047	\$375
Law Library	\$420	\$7,786	\$7,744	\$462
Judicial Security	\$1,190	\$12,525	\$12,989	\$726
Public Defender	\$2,494	\$12,325	\$13,798	\$1,021
Drug Enforcement	\$190	\$15,660	\$15,718	\$132
Restitution	\$25,192	\$32,427	\$20,332	\$37,287
Work Release	\$40	\$1,020	\$1,060	\$0
Probation	\$2,617	\$14,904	\$16,747	\$774
Document Storage	\$1,120	\$13,190	\$13,514	\$796
DV Shelter Service	\$34	\$1,066	\$1,100	\$0
Drug Crime Lab	\$0	\$700	\$700	\$0
Drug Assessment	\$183	\$4,300	\$4,483	\$0
Lab Analysis	\$50	\$150	\$200	\$0
Trauma Center	\$775	\$3,379	\$3,944	\$210
DV-Battery	\$9	\$90	\$90	\$9
County Fee	\$7,709	\$73,994	\$76,186	\$5,517
State Fee	\$3,988	\$30,844	\$32,873	\$1,959
DUI Crime Lab	\$150	\$0	\$150	\$0
Medical Costs	\$345	\$2,172	\$2,335	\$182
DNA Identification	\$190	\$1,192	\$1,382	\$0
DUI Equipment	\$0	\$16	\$16	\$0
Spinal Cord	\$44	\$185	\$210	\$19
Hwy Hire-Back	\$0	\$250	\$250	\$0
TCCSF	\$0	\$28	\$24	\$4
Lump Sum Surcharge	\$1,226	\$11,968	\$12,915	\$279
Clerk Op Deduction	\$0	\$406	\$373	\$33
Clerk Op Add-Ons	\$255	\$2,279	\$2,412	\$122
Prisoner Rvw Board	\$11	\$134	\$138	\$7
PVF Marshall Co	\$116	\$1,737	\$1,791	\$62
PVF Co Crm & Juv	\$23	\$353	\$342	\$34
PVF Henry Police	\$209	\$1,290	\$1,441	\$58
PVF Lacon Police	\$107	\$1,557	\$1,577	\$87
PVF State Police	\$88	\$2,421	\$2,329	\$180
PVF Wenona Police	\$0	\$370	\$341	\$29
PVF Toluca Police	\$29	\$87	\$116	\$0
Firetruck Ln Fund	\$100	\$400	\$500	\$0
SA Collections	\$24	\$1,340	\$1,261	\$103
Roadside Memorial	\$250	\$1,000	\$1,250	\$0
State Police Servcs	\$40	\$465	\$470	\$35
PES Testing	\$0	\$350	\$350	\$0
State Police Ops	\$535	\$5,981	\$6,176	\$340
Foreclosure Prev	\$147	\$4,500	\$4,395	\$252
Abandoned Res Pro	\$0	\$5,740	\$5,355	\$385

FTA Warrant Fee	\$700	\$2,870	\$3,290	\$280
SA Automation	\$34	\$500	\$506	\$28
Probation Ops	\$0	\$474	\$424	\$50
ISP Merit Board	\$0	\$1,214	\$1,082	\$132
Guardian/Advocacy	\$0	\$4,180	\$3,861	\$319
Marriage	\$10	\$160	\$170	\$0
Passport	\$225	\$3,325	\$3,400	\$150
Jury Reimbursement	\$0	\$1,321	\$1,321	\$0
Multi-County	\$217	\$364	\$581	\$0
Copies	\$228	\$2,802	\$2,837	\$193
Record Search	\$0	\$57	\$57	\$0
Postage	\$0	\$161	\$161	\$0
Sheriff Bond Fee	\$2	\$18	\$18	\$2
Co Crm & Juv	\$1,822	\$32,186	\$32,289	\$1,719
County Traffic	\$3,521	\$48,533	\$49,884	\$2,170
State Conservation	\$0	\$637	\$573	\$64
State Overweight	\$0	\$7,466	\$7,466	\$0
Lacon	\$1,784	\$12,591	\$13,612	\$763
Henry	\$4,831	\$15,630	\$19,790	\$671
Wenona	\$831	\$6,489	\$6,235	\$1,085
Toluca	\$27	\$745	\$772	\$0
Village of Hopewell	\$0	\$75	\$75	\$0
Overpayment	\$0	\$1,218	\$1,218	\$0
Bonds	\$63,432	\$164,895		
Reclass/Refunds	\$0	(\$165,831)	\$27,698	\$34,798
Child Support	\$2,355	\$18,987	\$18,954	\$2,388
CS Admin Fees	\$0	\$10,588	\$10,548	\$40
Interest on Acct	\$21	\$92	\$108	\$5
Trust	\$17,107	\$38,918	\$55,915	\$110
Balance	\$154,537	\$575,379	\$628,263	\$101,653

Respectfully submitted this 24th day of January, 2014.

(seal)

Richard M. Joe
Clerk of the Circuit Court

Subscribed and sworn to before me this 24 day of January.

(seal)

Melody A. Weber
County Clerk of Marshall County