

**Budget Amendment
Highway Fund and Highway Engineering Revolving Fund**

WHEREAS, the Marshall County Board adopted the annual budget and appropriation ordinance for the fiscal year ending November 30, 2015; and

WHEREAS, 55 ILCS 5/6-1003 states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Transfers from one appropriation of any one fund to another of the same fund, not affecting the total amount appropriated, may be made at any meeting of the board by two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. By a like vote the board may make appropriations in excess those authorized by the budget in order to meet an immediate emergency.";

WHEREAS, Marshall County Highway had been previously approved in fiscal year (FY) 2015 for budget expenditures for the Highway Fund in the amount of \$726,755.00;

WHEREAS, Marshall County Highway Engineering Revolving Fund had been previously approved in fiscal year (FY) 2015 budget expenditures in the amount of \$45,000.00; and

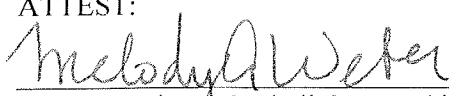
WHEREAS, Marshall County Highway has purchased a new snow plow, pre-paid propane to obtain a better price and experienced higher repair and supply bills than expected;

NOW, THEREFORE, BE IT ORDAINED that the Marshall County Board hereby deems that pursuant to the provisions set forth in 55 ILCS 5/6-1003, that the fiscal year 2015 Annual Appropriation Ordinance be amended as follows:

<u>County Highway Engineering Revolving Fund</u>		
15-285-58400	Transfers out to Highway Fund	\$175,000 (+\$135,000, previously \$45,000)
<u>County Highway</u>		
15-002-50100	Supplies	\$18,000 (+\$3,000, previously \$15,000)
15-002-50300	Utilities/Fuel/Heat	\$17,000 (+5,000, previously \$12,000)
15-002-50400	Repairs	\$45,000 (+\$10,000, previously \$35,000)

Passed and Adopted at Lacon, Illinois, Marshall County, Illinois on this 16th day of July, 2015, by a vote of 10 ayes, 0 nays, and 2 abstain.


 Gary Kreschen, Chairman
 Marshall County Board

ATTEST:

 Melody Weber, Marshall County Clerk