## Resolution #15-<u>9</u> Budget Amendment January 08, 2015

**WHEREAS**, Circuit Clerk Gina M. Noe requests the following Budget Amendment be approved by the Marshall County Board for FY 2014.

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approve the following amendment to the FY 2014 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the General Fund by and the same are hereby ordered.

County General Fund-001	Original 2014 Appropriation	Change	Revised 2014 Appropriation
Deputy/Clerk Hire 001-500.01-140	\$93,056.11	\$7,842.30	\$100,898.30

**REASON:** The retirement of a full-time employee and a newly-hired inadequately trained person caused my Chief Deputy to work over her budgeted 62 hours per pay period to cover court and office operations. This same situation also caused the part-time seasonal worker to work full-time, without benefits, during the summer so that other staff could take vacation.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 8<sup>TH</sup> DAY OF JANUARY, 2015.

Attest:

Melody A. Weber Marshall County Clerk Gary Kroesonen, Chairman Marshall County Board

Ayes: 1
Nays: \_\_\_
Absent:

Abstain:

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