

Resolution #16- 52

Budget Amendment

May 12, 2016

WHEREAS, Sheriff R. Russell requests the following Budget Amendment be approved by the Marshall County Board to balance FY2016.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2016 budget, and

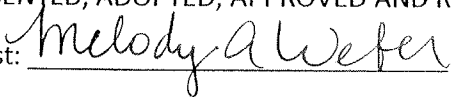
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund be and the same are hereby ordered.

County General Fund #001	Original 2016		Revised 2016
	APPROPRIATION	CHANGE	APPROPRIATION
Drug Prevention Fund #50211	\$2200.00	\$63,732.73	\$65,932.73

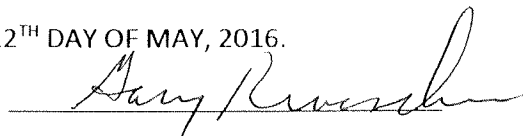
REASON: Line amount was under projected for FY2016 and the change is needed to balance out the Line amount. Did not anticipate the Grant nor the donation of the Tahoe, so the donation and grant money were deposited into this account to pay for projects, hence the miss calculation. (Flooring for the Deputies' office-hallway-kitchen, Tahoe, updated radios for the 6 patrol cars, etc.)

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12<sup>TH</sup> DAY OF MAY, 2016.

Attest:



Melody A. Weber, Marshall Co. Clerk



Gary Kroeschen, Chairman, Marshall co. Board

Ayes: 10

Nays: 0

Absent: 2

Abstain: 0