

Resolution #16-*99A*  
Budget Amendment  
December 8, 2016  
FY 2016

**WHEREAS**, the Finance Committee has approved the following amendment to the FY 2016 budget:

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendment to the FY 2016 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the IMRF Fund be and the same are hereby ordered.

IMRF 006	Original 2016		Revised 2016
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriations</u>
IMRF 006-579-006	\$512,000.00	\$34,013.04	\$546,013.04

**REASON:** Over spent budgeted amount on IMRF for 2016.

**PRESENTED, ADOPTED, APPROVED AND RECORDED** this 8th day of December 2016.

Attest *Aileen Piper*  
Marshall County Clerk

*Gary Kroeschen*  
Gary Kroeschen, Chairman  
Marshall County Board Chairman

Ayes: 10  
Nays: 0  
Absent: 2  
Abstain: 0

Resolution #16-99B  
Budget Amendment  
8-Dec-16

WHEREAS, the Marshall County Airport Board requests the following Budget Amendment be approved by the Marshall County Board to finish out FY 2016.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY 2016 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the County Airport Fund be and the same are hereby ordered.

008 FUND NUMBER/NAME	Orig. 2016 Appropriation	Change	Revised Appropriation
53500 Construction	0.00	57,226.21	57,226.21
200 FUND NUMBER/NAME			
58300 Aviation Fuel	79,713.00	19,510.21	99,223.21
TOTALS	79,713.00	76,736.42	156,449.42

REASONS: Line amount for 008-53500 was underprojected.  
\$20,000.00 was transferred from the 200 fund to the 008 fund  
which created a discrepancy in Account #200-58300

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 8TH DAY OF DECEMBER, 2016

Attest *Deem Piper*  
Marshall County Clerk

*Gary Kroescher*  
Gary Kroescher, Chairman  
Marshall County Board

Ayes: 10  
Nays: 0  
Absent: 0  
Abstain: 0

Resolution #16-99C  
 Budget Amendment  
 December 8, 2016  
 FY 2016

**WHEREAS**, the Finance Committee has approved the following amendment to the FY 2016 budget:

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendment to the FY 2016 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the Animal Control Fund be and the same are hereby ordered.

Animal Control Fund 210	Original 2016	Revised 2016	
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriations</u>
Maintenance 210-52200-210	\$500.00	\$2,469.21	\$2,969.21
Salary 210-55401-210	\$4,800.00	\$1,600.00	\$6,400.00
Veterinarian 210-55400-210	\$6,500.00	\$1094.00	\$7,594.00

**REASON:** Over spent budgeted amount on Maintenance & Salary for 2016.

**PRESENTED, ADOPTED, APPROVED AND RECORDED** this 8th day of December 2016.

Attest   
 \_\_\_\_\_  
 Marshall County Clerk

  
 \_\_\_\_\_  
 Gary Kroeschen, Chairman  
 Marshall County Board Chairman

Ayes: 10  
 Nays: 0  
 Absent: 0  
 Abstain: 0

Resolution #16-99D  
Budget Amendment  
December 8, 2016

**WHEREAS, Sheriff R. Russell requests the following Budget Amendment be approved by the Marshall County Board to balance out FY2016**

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendments to the FY 2016 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment and the same are hereby ordered.

	Original 2016 <u>Appropriation</u>	<u>Change</u>	Revised 2016 <u>Appropriation</u>
Drug Prevention Fund 270	\$63,224.98	\$6,651.52	\$69,876.50

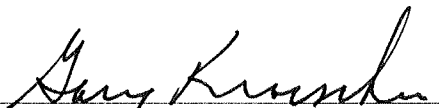
**REASON:** Due to the donation for the Chevy Tahoe for our K-9 Unit, donations for the improvements and repairs to the Varna radio tower from area EMS agencies, the Public Risk Safety Grant and other miscellaneous donations to my agency, it is my understanding that many of these funds go into other funds. My budget appears to have gone over \$6,651.52, so this amendment is needed to balance out the Drug Prevention Fund for FY2016, so it can be closed out for the year.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 8<sup>TH</sup> DAY OF December, 2016.**

Attest:



Marshall County Clerk



Gary Kroeschen, Chairman  
Marshall County Board

Ayes: 10  
Nays: 0  
Absent: 0  
Abstain: 0