

#21-32

MARSHALL COUNTY CIRCUIT CLERK'S ANNUAL REPORT 2020

<u>Fine/Fee Name</u>	<u>Beginning</u> 12/01/2019	<u>Receipts</u> 11/30/2020	<u>Disbursements</u> 11/30/2020	<u>Ending</u> 11/30/2020
Clerk fee	\$988	\$12,856	\$13,198	\$646
State's Attorney	\$325	\$2,843	\$2,898	\$270
Sheriff	\$383	\$1,113	\$1,410	\$86
Court	\$1,273	\$11,498	\$11,503	\$1,268
Automation	\$1,361	\$10,477	\$10,708	\$1,130
Surcharge/Leads	\$0	\$4	\$4	\$0
Driver Education	\$151	\$969	\$1,048	\$72
Violent Crime Victims (VCV)	\$352	\$2,791	\$3,058	\$85
Law Library	\$735	\$5,691	\$5,628	\$798
Judicial Security	\$1,653	\$13,196	\$13,350	\$1,499
Public Defender	\$292	\$5,066	\$4,858	\$500
Drug Enforcement	\$0	\$45	\$45	\$0
Restitution	\$1,515	\$12,991	\$12,718	\$1,788
Work Release	\$0	\$0	\$0	\$0
Probation	\$588	\$5,823	\$5,509	\$902
Document Storage	\$1,281	\$10,396	\$10,607	\$1,070
Domestic Violence Shelter	\$0	\$609	\$609	\$0
Drug Crime Lab	\$0	\$368	\$368	\$0
Drug Treatment	\$0	\$1,648	\$1,648	\$0
Sexual Assault	\$0	\$715	\$715	\$0
Trauma Center Scheduled	\$100	\$721	\$821	\$0
Emergency Response	\$0	\$800	\$800	\$0
Foreign Sheriff	\$0	\$75	\$75	\$0
Domestic Violence Battery	\$0	\$132	\$132	\$0
County Fee	\$1,016	\$4,180	\$5,039	\$157
State Fee	\$672	\$3,847	\$4,026	\$493
DUI Crime Lab	\$0	\$500	\$250	\$250
Medical Costs	\$30	\$503	\$503	\$30
DNA Identification	\$0	\$3,397	\$2,770	\$627
DUI Fund	\$350	\$700	\$1,050	\$0
Local Gov/School	\$0	\$0	\$0	\$0
Spinal Cord	\$5	\$25	\$30	\$0
T&CCSF	\$592	\$4,146	\$4,410	\$328
Fire Prevention	\$96	\$501	\$553	\$44
Lump Sum Surcharge	\$340	\$1,027	\$1,367	\$0
Clerk Operations	\$43	\$252	\$275	\$20
Clerk Operations Scheduled	\$684	\$5,555	\$5,537	\$702
Prisoner Review Board	\$9	\$48	\$52	\$5
<u>Police Vehicle Fund</u>				
County Criminal & Juvenile	\$0	\$0	\$0	\$0
Marshall County Sheriff's Dept	\$20	\$60	\$80	\$0
Illinois State Police	\$0	\$20	\$20	\$0
Illinois State Conservation	\$0	\$0	\$0	\$0
Lacon Police	\$29	\$20	\$49	\$0
Henry Police	\$0	\$20	\$20	\$0
Wenona Police	\$0	\$0	\$0	\$0
Toluca Police	\$0	\$0	\$0	\$0
IL Secretary of State Police	\$0	\$0	\$0	\$0

Page 2	<u>Beginning</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending</u>
Firetruck Revolving Loan	\$28	\$144	\$152	\$20
Child Advocacy Fee	\$40	\$562	\$557	\$45
SA Collections	\$472	\$4,893	\$4,814	\$551
Roadside Memorial	\$120	\$466	\$536	\$50
State Police Services	\$10	\$94	\$104	\$0
PES Testing	\$0	\$0	\$0	\$0
State Police Operations	\$550	\$3,775	\$4,145	\$180
Foreclosure Prevention	\$98	\$490	\$588	\$0
Abandoned Residential Property	\$385	\$2,520	\$2,905	\$0
FTA Warrant Fee	\$210	\$2,590	\$2,590	\$210
E-Citation Fee	\$380	\$2,910	\$3,090	\$200
SA Automation	\$90	\$714	\$742	\$62
Pill Disposal Fund	\$0	\$38	\$38	\$0
CV Police Op Fund	\$0	\$545	\$520	\$25
Probation Operations	\$10	\$100	\$110	\$0
ISP Merit Board	\$160	\$1,388	\$1,459	\$89
Guardian/Advocacy	\$380	\$2,470	\$2,470	\$380
Foreclosure Prevention Graduated	\$154	\$1,008	\$1,162	\$0
CJI Project Fund	\$0	\$237	\$210	\$27
Access To Justice	\$70	\$546	\$540	\$76
George Bailey Fund	\$2	\$6	\$8	\$0
Drug Addiction Services	\$30	\$135	\$165	\$0
SA Appellate Prosecutor	\$20	\$90	\$110	\$0
<u>Arresting Agency Fee</u>				
Marshall County Sheriff's Dept	\$508	\$2,635	\$2,792	\$351
Illinois State Conservation	\$0	\$48	\$48	\$0
Illinois State Police	\$0	\$474	\$474	\$0
Lacon Police	\$0	\$303	\$270	\$33
Henry Police	\$48	\$457	\$465	\$40
Wenona Police	\$192	\$202	\$394	\$0
Toluca Police	\$0	\$147	\$124	\$23
Washburn Police	\$222	\$633	\$807	\$48
Varna Police	\$290	\$2,104	\$2,394	\$0
County General Fund	\$285	\$3,454	\$3,223	\$516
Public Defender Automation	\$2	\$38	\$38	\$2
Camera Grant	\$72	\$580	\$609	\$43
Supreme Court Special Purposes	\$315	\$2,448	\$2,421	\$342
Court Services	\$20	\$528	\$488	\$60
Trauma Center Conditional	\$0	\$100	\$100	\$0
Clerk Scheduled	\$5,358	\$47,496	\$47,040	\$5,814
Marriage	\$30	\$60	\$80	\$10
Passport	\$70	\$1,330	\$1,295	\$105
Jury Reimbursement	\$0	\$0	\$0	\$0
Multi-County Supplies	\$10	\$91	\$101	\$0
Copies	\$201	\$2,277	\$2,430	\$48
Record Search	\$0	\$89	\$89	\$0
Postage	\$44	\$661	\$660	\$45
Sheriff's Bond Fee	\$60	\$620	\$660	\$20
KIDS Reimbursement	\$694	\$859	\$1,553	\$0
Interpreter Reimbursement	\$0	\$0	\$0	\$0
Pet Population Control	\$0	\$75	\$75	\$0

Page 3 Agency	<u>Beginning</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending</u>
County, Criminal & Juvenile	\$370	\$13,030	\$12,828	\$572
County Traffic	\$2,699	\$26,394	\$26,537	\$2,556
Illinois State Conservation	\$0	\$370	\$370	\$0
State Overweight	\$0	\$0	\$0	\$0
Illinois State Police	\$0	\$1,658	\$1,658	\$0
City of Lacon	\$98	\$3,311	\$2,629	\$780
City of Henry	\$15	\$2,876	\$2,008	\$883
City of Wenona	\$0	\$6,527	\$6,527	\$0
City of Toluca	\$125	\$3,935	\$3,560	\$500
Village of Hopewell	\$0	\$0	\$0	\$0
Village of Washburn	\$428	\$2,075	\$2,503	\$0
Village of Varna	\$1,088	\$3,142	\$4,230	\$0
IL Secretary of State	\$0	\$0	\$0	\$0
CL State Police CL	\$150	\$0	\$150	\$0
CL Conservation CL	\$0	\$150	\$150	\$0
Overpayment	\$0	\$0	\$0	\$0
Bonds	\$75,471	\$264,648		
Reclass/Refunds		(\$246,345)	\$32,778	\$60,996
Child Support	\$2,707	\$37,686	\$37,489	\$2,904
Child Support Administration Fee	\$66	\$3,669	\$3,514	\$221
Interest on Account	\$5	\$56	\$0	\$61
Trust	\$76	\$175,922	\$85,401	\$90,597
Balance	\$109,811	\$518,162	\$445,718	\$182,255

Respectfully submitted this 8th day of March, 2021



(seal)

[Signature]
Clerk of the Circuit Court

Subscribed and sworn to before me this 8th day of April 2021

(seal)

[Signature]
County Clerk of Marshall County