

ORDINANCE NO. 21-94

**Budget Amendment
Highway Fund**

WHEREAS, the Marshall County Board adopted the annual budget and appropriation ordinance for the fiscal year ending November 30, 2021;

WHEREAS, 55 ILCS 5/6-1003 states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Transfers from one appropriation of any one fund to another of the same fund, not affecting the total amount appropriated, may be made at any meeting of the board by two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. By a like vote the board may make appropriations in excess those authorized by the budget in order to meet an immediate emergency.";

WHEREAS, an unexpected situation required us to relocate the radio equipment for the Sparland tower with a supply cost of \$12,000, additional truck parts were purchased (allowing the department to save money by completing repairs in-house) and additional supplies were purchased for snowplows during the past winter; and

WHEREAS, the new F550 truck was not delivered until the 2021 fiscal year, resulting in a the payment being incurred in 2021 instead of 2020.

NOW, THEREFORE, BE IT ORDAINED that the Marshall County Board hereby deems that pursuant to the provisions set forth in 55 ILCS 5/6-1003, that the fiscal year 2021 Annual Appropriation Ordinance be amended as follows:

Highway Fund

21-002-50100	Supplies	\$ 52,000	(+\$ 20,000)
21-002-51000	Purchase of Equipment	\$290,000	(+\$110,000)
TOTAL FOR FUND		\$928,510	(+\$130,000)

Passed and Adopted at Lacon, Illinois, Marshall County, Illinois on this 9th day of September, 2021, by a vote of 12 ayes, 0 nays, and 0 abstain.

0 present


Gary Kroeschen, Chairman
Marshall County Board

ATTEST,

Jill Kenyon, Marshall County Clerk