

Resolution # 21- 143
Budget Amendment
December 9, 2021

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2021 in General Fund – Jail.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2021 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Jail be ordered.

	Original 2021 <u>Appropriation</u>	<u>Change</u>	Revised 2021 <u>Appropriation</u>
Court Bailiff 001-500.08-110	\$ 25,000.00	\$ 19,130.22	\$ 44,130.22

REASON: Due to current events over the last year Court Bailiff's are now needed not just when court is in session, but also securing the main Courthouse Door during all opening hours for the Courthouse. Salaries are set by the union.

Patrol Expense 001-502.04-110	\$ 2,000.00	\$ 133.50	\$ 2,133.50
----------------------------------	-------------	-----------	-------------

REASON: Additional expense in antenna/radio repair and labor.

Repairs 001-504.00-110	\$ 9,000.00	\$ 190.68	\$ 9,190.68
---------------------------	-------------	-----------	-------------

REASON: Unknown repairs needed from year to year on building.

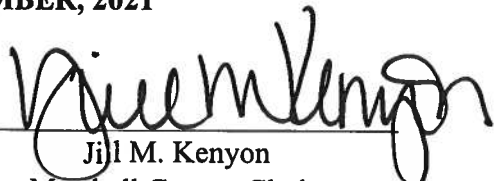

Food Service Prisoners 001-523.01-110	\$ 15,000.00	\$ 7,199.86	\$ 22,199.86
--	--------------	-------------	--------------

REASON: Inmate Population is beyond the control of the Sheriff's Department.

	Original 2021 <u>Appropriation</u>	<u>Change</u>	Revised 2021 <u>Appropriation</u>
Medical Bills			
001-524.00-110	\$ 7,500.00	\$ 1,154.74	\$ 8,654.74

REASON: Medical needs were higher for inmates that were housed before being able to transport to IDOC due restrictions, also a higher population of housed inmates were in need of medical treatment/prescriptions.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 9TH DAY OF DECEMBER, 2021

Attest:  
 Jill M. Kenyon
 Marshall County Clerk
 Gary Kroeschen, Chairman
 Marshall County Board

Ayes: 8
 Naye: 0
 Absent: 4
 Abstain: 0