

Resolution # 21- 144
Budget Amendment
December 9, 2021

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2021 in General Fund – Sheriff Department.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2021 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Sheriff's Department be ordered.

	Original 2021 <u>Appropriation</u>	<u>Change</u>	Revised 2021 <u>Appropriation</u>
Dept Head Salary			
001-500.00-100	\$ 70,700.00	\$ 879.62	\$ 71,579.62
Deputy/Clerk Hire			
001-500.01-100	\$ 464,745.00	\$ 69,424.06	\$ 534,169.06
Secretary			
001-500.02-100	\$ 53,000.00	\$ 3,296.81	\$ 56,296.81
Dispatcher			
001-500.03-100	\$ 221,541.00	\$ 1,289.73	\$ 222,830.73
Jailer			
001-500.04-100	\$ 187,474.00	\$ 18,389.49	\$ 205,863.49

REASON: Sheriff Salary is voted by Board. Salaries are set by union.

Matron			
001-500.05-100	\$ 0.00	\$ 59.68	\$ 59.68

Court Bailiff			
001-500.08-100	\$ 0.00	\$ 86.79	\$ 86.79

REASON: Matron and Court Bailiff should not be paid out of the General Fund, Sheriff's Department Budget. Those salaries should be coded for the General Fund, Jail Budget.

	Original 2021 <u>Appropriation</u>	<u>Change</u>	Revised 2021 <u>Appropriation</u>
Office Expense 001-502.01-100	\$ 3,200.00	\$ 411.67	\$ 3,611.67

REASON: Unforeseen rise in costs for needed office supplies.

Uniform Expense 001-502.07-100	\$ 10,800.00	\$ 3,549.82	\$ 14,349.82
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REASON: Union contracts state the County is responsible for yearly uniform allowance for currently employed Deputies, new uniforms for newly hired Deputies, uniforms as needed for Court Security and Corrections.

Office Equipment 001-510.05-100	\$ 1,100.00	\$ 99.49	\$ 1,199.49
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REASON: Unexpected expenses for Office Equipment.

Training 001-521.00-100	\$ 6,800.00	\$ 1,471.72	\$ 8,271.72
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REASON: Training compliance requirements through the State of Illinois.

Federal Unemployment Expense 001-525.20-100	\$ 0.00	\$ 15.51	\$ 15.51
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REASON: Unknown expenditure and unknown account.

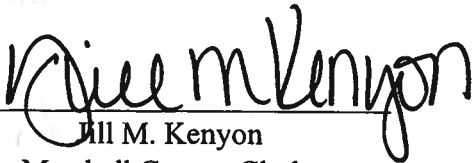
Gas 001-544.00-100	\$ 33,000.00	\$ 6,883.29	\$ 39,883.29
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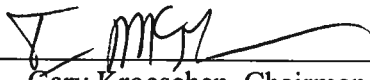
REASON: Gas prices fluctuate.

Wenona Contract Expenses 001-586.00-100	\$ 0.00	\$ 48,352.71	\$ 48,352.71
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REASON: Monthly revenue provided by the City of Wenona more than covers the expenses.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 9TH DAY OF
DECEMBER, 2021**

Attest: 
Jill M. Kenyon
Marshall County Clerk


Gary Kroeschen, Chairman
Marshall County Board

Ayes: 8
Naye: 0
Absent: 4
Abstain: 0