

Marshall County Budget Tax Levies, Rates, and Extensions	2019 8/1/2019	Est EAV	County	Up 1% from prior yr	County	Up 1% from prior yr	2019 Target to be achieved in 2020	2020 Target to be achieved in 2021	2021 Target to be achieved in 2022	2022 Target to be achieved in 2023						
	Levy	Rate	Extension				Levy	Rate	Extension	Levy	Rate	Extension				
County Corporate	\$900,000	0.32276	\$900,000.00	\$278,848,528	\$278,848,528	\$278,848,528	\$900,000	0.32276	\$900,000.00	\$925,000	0.30493	\$925,000.00	\$1,100,000	0.32152	\$1,100,000.00	\$342,122,584
Underemployment	100	0.00004	100.00	\$278,848,528	\$278,848,528	\$278,848,528	100	0.00004	100.00	100.00	0.00003	100.00	100.00	0.00003	100.00	\$342,122,584
Tot Judgement & Liability	440,000	0.15779	440,000.00	\$278,848,528	\$278,848,528	\$278,848,528	472,000	0.16927	472,000.00	472,000	0.15560	472,000.00	472,000	0.13796	472,000.00	\$342,122,584
Extension Education	78,719	0.02751	78,719.00	\$278,848,528	\$278,848,528	\$278,848,528	78,719	0.02751	78,719.00	78,719	0.02529	78,719.00	78,719	0.02242	78,719.00	\$342,122,584
County Highway	278,800	0.09998	278,800.00	\$278,848,528	\$278,848,528	\$278,848,528	279,000	0.10005	279,000.00	279,000	0.09197	279,000.00	279,000	0.08155	279,000.00	\$342,122,584
Aid to Township Bridges	139,000	0.04885	139,000.00	\$278,848,528	\$278,848,528	\$278,848,528	139,000	0.04885	139,000.00	139,000	0.04582	139,000.00	139,000	0.04093	139,000.00	\$342,122,584
Federal Aid Machine	139,000	0.04885	139,000.00	\$278,848,528	\$278,848,528	\$278,848,528	139,000	0.04885	139,000.00	139,000	0.04582	139,000.00	139,000	0.04093	139,000.00	\$342,122,584
County Health	75,000	0.02690	75,000.00	\$278,848,528	\$278,848,528	\$278,848,528	75,000	0.02690	75,000.00	75,000	0.02472	75,000.00	75,000	0.02192	75,000.00	\$342,122,584
Community Mental Health	48,500	0.01739	48,500.00	\$278,848,528	\$278,848,528	\$278,848,528	48,500	0.01739	48,500.00	51,000	0.01881	51,000.00	51,000	0.01481	51,000.00	\$342,122,584
Community Mental Health Federal Mental Disease Division	700,000	0.25103	700,000.00	\$278,848,528	\$278,848,528	\$278,848,528	735,000	0.26358	735,000.00	735,000	0.24230	735,000.00	700,000	0.20461	700,000.00	\$342,122,584
MIHF	200,000	0.07172	200,000.00	\$278,848,528	\$278,848,528	\$278,848,528	210,000	0.07531	210,000.00	217,000	0.07453	217,000.00	217,000	0.06343	217,000.00	\$342,122,584
Social Security	2,997,119	1.07482	2,997,119.00	\$278,848,528	\$278,848,528	\$278,848,528	3,074,319	1.10251	3,074,319.00	3,108,819	1.02483	3,108,819.00	3,248,819	0.94961	3,248,819.00	\$342,122,584
County Airport	114,860	0.04119	114,860.00	\$278,848,528	\$278,848,528	\$278,848,528	116,000	0.04124	115,000.00	120,500	0.03972	120,500.00	128,500	0.03698	128,500.00	\$342,122,584
Total	3,113,979	1.11601	3,113,979.00	\$278,848,528	\$278,848,528	\$278,848,528	3,189,319	1.14375	3,189,319.00	3,229,319	1.04460	3,229,319.00	3,375,319	0.88858	3,375,319.00	\$342,122,584
			County	Airport					County	Airport			County	Airport		
			2,997,119.00	114,860.00					3,108,819.00	120,500.00			3,108,819.00	128,500.00		
			2,950,319.00	109,390.00					3,074,319.00	115,000.00			3,108,819.00	120,500.00		
			101.5%	106.0%					101.1%	104.8%			104.5%	105.0%		

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11/10/2022