

Resolution # 22-94I  
Budget Amendment  
December 8, 2022

**WHEREAS, Sheriff Wayne Strawn II** requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2022 in General Fund – Sheriff Department.

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendment to the FY2022 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the General Fund, Sheriff's Department be ordered.

	Original 2022 <u>Appropriation</u>	<u>Change</u>	Revised 2022 <u>Appropriation</u>
Dept Head Salary			
001-500.00-100	\$ 71,407.00	\$ 923.44	\$ 72,330.44
Deputy/Clerk Hire			
001-500.01-100	\$ 560,391.00	\$ 41,479.71	\$ 601,870.71
Secretary			
001-500.02-100	\$ 55,350.00	\$ 3,563.40	\$ 58,913.40
Dispatcher			
001-500.03-100	\$ 228,187.00	\$ 11,389.79	\$ 239,576.79
Jailer			
001-500.04-100	\$ 193,098.00	\$ 33,700.82	\$ 226,798.82

**REASON:** Sheriff Salary is voted by Board. Salaries are set by union.

Matron			
001-500.05-100	\$ 0.00	\$ 196.75	\$ 196.75

**REASON:** Matron should not be paid out of the General Fund, Sheriff's Department Budget. That salary should be coded for the General Fund, Jail Budget.

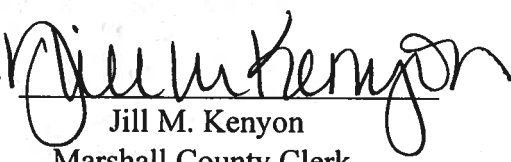
	Original 2022 <u>Appropriation</u>	<u>Change</u>	Revised 2022 <u>Appropriation</u>
Building Maintenance			
001-522.01-100	\$ 0.00	\$ 120.00	\$ 120.00

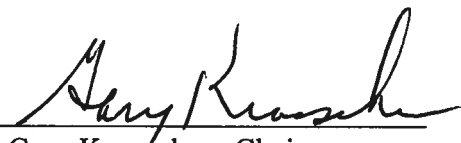
**REASON:** Building Maintenance should not be paid out of the General Fund, Sheriff's Budget. That line item should be coded for the General Fund, Jail Budget.

Gas			
001-544.00-100	\$ 33,000.00	\$ 29,842.57	\$ 62,842.57

**REASON:** Gas prices fluctuate.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 8<sup>TH</sup> DAY OF  
DECEMBER, 2022**

Attest:   
 Jill M. Kenyon  
 Marshall County Clerk

  
 Gary Kroeschen, Chairman  
 Marshall County Board

Ayes: 10

Naye: 0

Absent: 2 vacancies

Abstain: 0