

Resolution # 22-94J  
Budget Amendment  
December 8, 2022

**WHEREAS, Sheriff Wayne Strawn II** requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2022 in General Fund – Jail.

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendment to the FY2022 budget, and

**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the General Fund, Jail be ordered.

	Original 2022 <u>Appropriation</u>	<u>Change</u>	Revised 2022 <u>Appropriation</u>
Court Bailiff			
001-500.08-110	\$ 40,318.00	\$ 4,523.82	\$ 44,841.82

**REASON:** Court Bailiff's are now needed not just when court is in session, but also securing the main Courthouse Door during all opening hours for the Courthouse. Salaries are set by the union.

Utilities/Fuel/Heat			
001-503.00-110	\$ 9,750.00	\$ 568.60	\$ 10,318.60

**REASON:** Utility prices fluctuate.

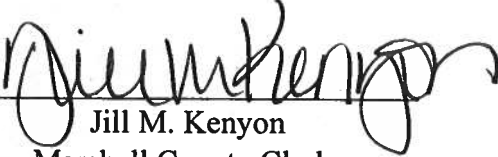
Telephone			
001-506.00-110	\$ 7,300.00	\$ 1,046.39	\$ 8,346.39

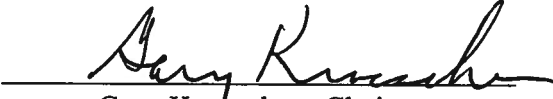
**REASON:** Prices have been raised by Telephone Companies.

	Original 2022 <u>Appropriation</u>	<u>Change</u>	Revised 2022 <u>Appropriation</u>
Medical Bills			
001-524.00-110	\$ 7,500.00	\$ 5,978.60	\$ 13,478.60

**REASON:** Medical needs were higher for inmates.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 8<sup>TH</sup> DAY OF  
DECEMBER, 2022**

Attest:   
Jill M. Kenyon  
Marshall County Clerk

  
Gary Kroeschen, Chairman  
Marshall County Board

Ayes: 10

Naye: 0

Absent: 2 vacancies

Abstain: 0