

Resolution #23-150

Budget Amendment

December 14, 2023

WHEREAS, Health Department requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2023 in General Fund – County Health Fund.

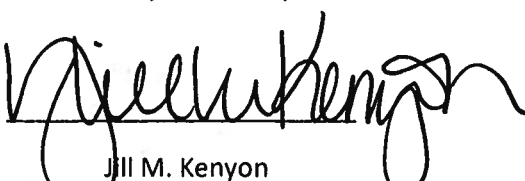
NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2023 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original		Revised
	2023		2023
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
County Health Fund			
005			
GL Code: 50300	\$0.00	\$816.31	\$816.31
GL Code: 50903	\$0.00	\$112,761.89	\$112,761.89
GL Code: 57803	\$325,093.00	\$24,184.25	\$349,277.25
GL Code: 57804	\$51,961.96	\$135,552.22	\$187,514.18

Reason: 50300 was originally \$0.00, due to expenses being in 57804. 50903 was \$0.00, due to COVID grants awarded by the State of Illinois during FY23, 50903 is now \$112,761.89. 57803 is over due to increases in salaries and staff during FY23. 57804 increased due to Health Department expenses in FY23.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 14TH DAY OF DECEMBER 2023.

Attest: 
Jill M. Kenyon
Marshall County Clerk


Henry Gauwitz, Chairman
Marshall County Board

Ayes: 10
Nays: 0
Absent: 0
Abstain: 0