

Resolution #24- **119A**
 Budget Amendment
 December 12, 2024
 FY 2024

WHEREAS, the Finance Committee has approved the following amendment to the FY 2024 budget:

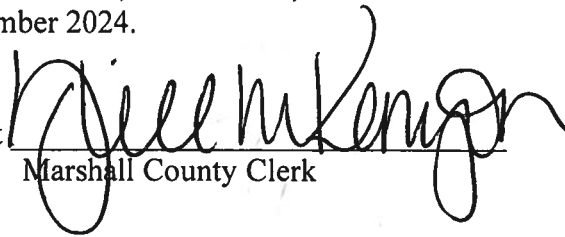
NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY 2024 budget, and

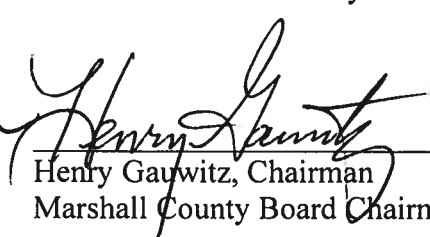
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the Animal Control Fund be and the same are hereby ordered.

Animal Control Fund 210	Original 2024	Change	Revised 2024
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriations</u>
Maintenance 210-52200-210	\$1,000.00	\$1,026.00	\$2,026.00
Miscellaneous 210-55100-210	\$1,000.00	\$2,161.24	\$3,161.24
Vet. Supplies 210-55400-210	\$8,000.00	\$1,998.00	\$9,998.00
Vet Salary 210-55401-210	\$8,000.00	\$3,259.00	\$11,259.00

REASON: Over spent budgeted amount on Maintenance & Salary for 2024.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 12th day of December 2024.

Attest  Marshall County Clerk


 Henry Gauwitz, Chairman
 Marshall County Board Chairman

Ayes: 12
 Nays: 0
 Absent: 0
 Abstain: 0

Resolution #24-119B
 Budget Amendment
 December 12, 2024
 FY 2024

WHEREAS, the Finance Committee has approved the following amendment to the FY 2024 budget:

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY 2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund be and the same are hereby ordered.

General Fund Public Defender	Original 2024	Revised 2024	
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriations</u>
Public Defender Grant 001-50916-160	\$0.00	\$95,164.23	\$95,164.23

REASON: Received Special Public Defender Grant money for the State of Illinois

PRESENTED, ADOPTED, APPROVED AND RECORDED this 12th day of December 2024.

Attest  Marshall County Clerk

 Henry Gauwitz, Chairman
Marshall County Board Chairman

Ayes: 12

Nays: 0

Absent: 0

Abstain: 0

Resolution # **24-1190**
 Budget Amendment
 December 12, 2024
 FY 2024

WHEREAS, the Finance Committee has approved the following amendment to the FY 2024 budget:

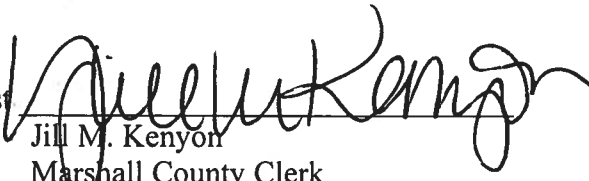
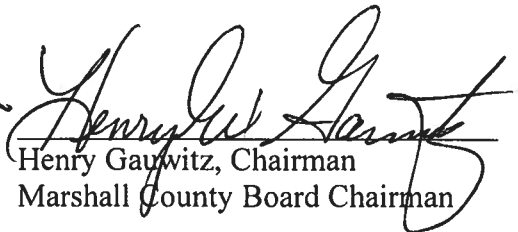
NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY 2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund be and the same are hereby ordered.

General Fund	Original 2024	Revised 2024	
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriations</u>
TIF Rebate Payment 001-59999-070	\$0.00	\$220,476.96	\$220,476.96

REASON: City of Lacon must send TIF money to the County to be disbursed to each taxing district.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 12th day of December 2024.

Attest:  
 Jill M. Kenyon
 Marshall County Clerk
 Henry Gauwitz, Chairman
 Marshall County Board Chairman

Ayes: 12
 Nays: 0
 Absent: 0
 Abstain: 0

Resolution #24-

1190

Budget Amendment

December 12, 2024

WHEREAS Circuit Clerk Gina M. Noe requests the Marshall County Board approve the following Budget Amendment to finish out FY2024 in General Fund – Circuit Clerk.

NOW, THEREFORE, BE IT RESOLVED by the Marshall County Board to approve the following amendment to the FY2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original		Revised
	2024		2024
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
001-501.37-130	\$ <u>15,000.00</u>	\$ <u>194,450.46</u>	\$ <u>209,450.46</u>
001-528.00-130	\$ <u>15,000.00</u>	\$ <u>43,082.50</u>	\$ <u>58,082.50</u>

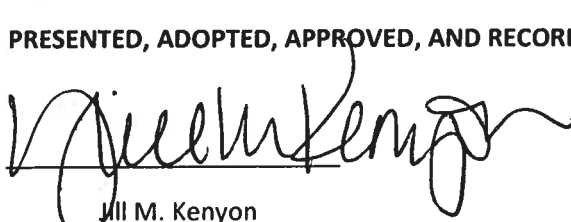
Reason: _____

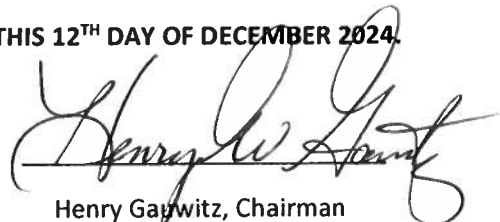
\$209,450.46 was received from the Illinois Supreme Court Technology grant for line 001-501.37-130.

\$48,957.31 was received from the Illinois Supreme Court Public Defender grant for line 001-528.00-130.

PRESENTED, ADOPTED, APPROVED, AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest:


Jill M. Kenyon
Marshall County Clerk


Henry Gaywitz, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution #24- 1199

Budget Amendment

December 12, 2024

WHEREAS, County Health Dept. Hector Gomez requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in General Fund – County Health Fund.

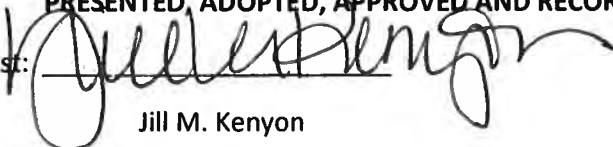
NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2024 budget, and

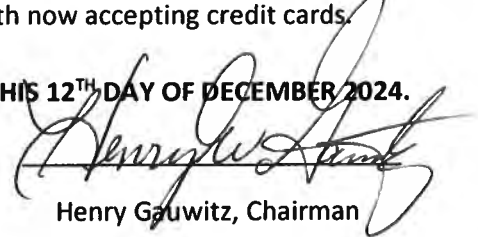
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original		Revised
	2024		2024
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
County Health Fund 005			
GL Code: 50300	\$0.00	\$721.75	\$721.75
GL Code: 50903	\$0.00	\$0.00	\$0.00
GL Code: 57803	\$303,860.00	\$11,55838	\$315,418.38
GL Code: 57804	\$45,505.00	\$146,309.42	\$191,814.42
GL Code: 58302	\$0.00	\$594.75	\$594.75

Reason: 50300 was originally \$0.00, due to expenses being in 57804. 50903 was \$87500.00, it's a COVID grant (SIPA-24-27) awarded by the State of Illinois during FY24, funds used in 57803 to cover staff salaries and benefits. 57803 is over due to TICK, TB, and In-Kind expenses which are paid with local dollars during FY24. 57804 increased due to Health Department expenses in FY24 with the recent RSORG-25 grant from the state . 58302 fees are associated with now accepting credit cards.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest: 
Jill M. Kenyon
Marshall County Clerk


Henry Gauwitz, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution # 24- 119F
 Budget Amendment
 December 12, 2024

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in General Fund – Sheriff Department.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Sheriff’s Department be ordered.

	Original 2024 <u>Appropriation</u>	<u>Change</u>	Revised 2024 <u>Appropriation</u>
Dept Head Salary			
001-500.00-100	\$ 121,628.00	\$ 7,839.81	\$ 129,467.81
Deputy/Clerk Hire			
001-500.01-100	\$ 602,018.00	\$ 12,803.82	\$ 614,821.82
Secretary			
001-500.02-100	\$ 60,450.00	\$ 2,841.36	\$ 63,291.36
Dispatcher			
001-500.03-100	\$ 247,200.00	\$ 38,741.78	\$ 285,941.78
Jailer			
001-500.04-100	\$ 223,836.00	\$ 19,690.97	\$ 243,526.97

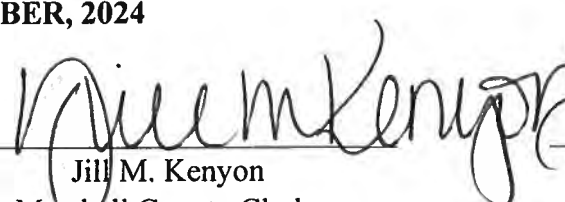
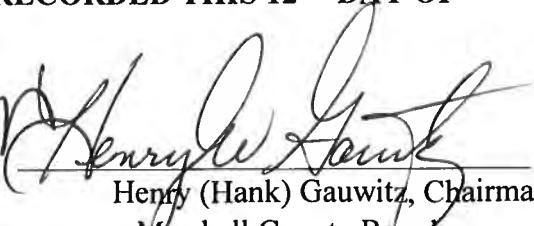
REASON: Sheriff Salary is set by State based on 80% of State’s Attorney salary in Marshall County. Salaries are set by union.

Ammunition			
001-542.00-100	\$ 4,000.00	\$ 380.15	\$ 4,380.15

REASON: Ammunition order placed in previous fiscal year was backordered and arrived in 2024 fiscal year.

	Original 2024 <u>Appropriation</u>	<u>Change</u>	Revised 2024 <u>Appropriation</u>
Wenona Contract Expense			
001-586.00-100	\$ 115,000.00	\$ 6,802.37	\$ 121,803.37
Henry Contract Expense			
001-587.00-100	\$ 0.00	\$ 6,453.02	\$ 6,453.02
Toluca Contract Expense			
001-588.00-100	\$ 0.00	\$ 21,150.65	\$ 21,150.65

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF
DECEMBER, 2024**

Attest:  
Jill M. Kenyon
Marshall County Clerk
Henry (Hank) Gauwitz, Chairman
Marshall County Board

Ayes: 12
Naye: 0
Absent: 0
Abstain: 0

Resolution # 24-1196
Budget Amendment
December 12, 2024

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in Vehicle Maintenance.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within Vehicle Maintenance be ordered.

	Original 2024 <u>Appropriation</u>	<u>Change</u>	Revised 2024 <u>Appropriation</u>
Maintenance of Cars 274-522.08-274	\$ 10,000.00	\$ 6,981.05	\$ 16,981.05

REASON: It is unknown what expenses Vehicle Maintenance will incur year to year but it has more than enough revenue to cover the expenses.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER, 2024

Attest: Jill M. Kenyon Henry (Hank) Gauwitz
Jill M. Kenyon Henry (Hank) Gauwitz, Chairman
Marshall County Clerk Marshall County Board

Ayes: 12
Naye: 0
Absent: 0
Abstain: 0

Resolution # 24-1194
Budget Amendment
December 12, 2024

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in Vehicle Impoundment.

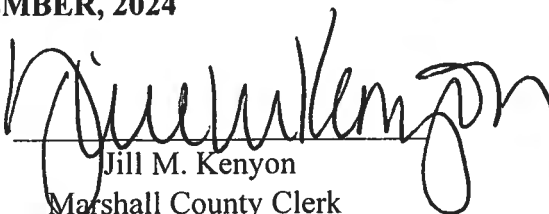
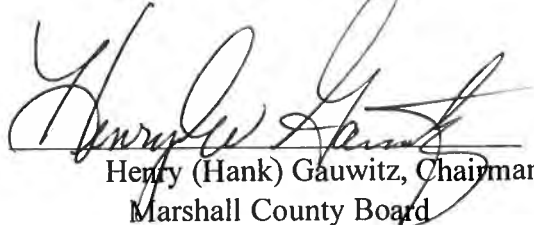
NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within Vehicle Impoundment be ordered.

	Original 2024 <u>Appropriation</u>	<u>Change</u>	Revised 2024 <u>Appropriation</u>
Patrol Expense 261-502.04-261	\$ 1,500.00	\$ 2,750.00	\$ 4,250.00
261-502.20-261 Public Relations	\$ 500.00	\$ 383.37	\$ 883.37

REASON: It is unknown what expenses Vehicle Impoundment will incur year to year but it has more than enough revenue to cover the expenses.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF
DECEMBER, 2024**

Attest:  
Jill M. Kenyon
Marshall County Clerk
Henry (Hank) Gauwitz, Chairman
Marshall County Board

Ayes: 12
Naye: 0
Absent: 0
Abstain: 0

Resolution #24- 119I

Budget Amendment

December 12, 2024

WHEREAS, MCA Manager Joseph Troglia requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in the Airport Fund.

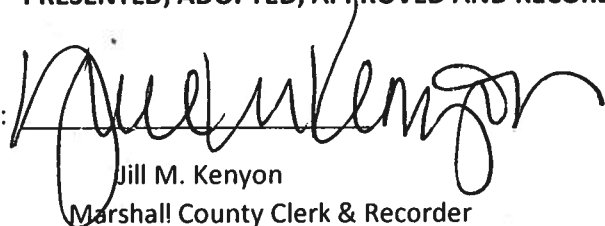
NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2024 budget, and

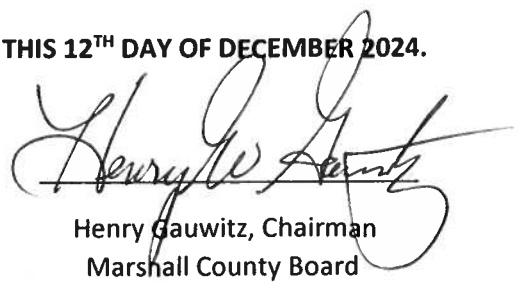
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original		Revised
	2024		2024
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
008-59003	\$0.00	\$150,000	\$150,000
Investment			

Reason: On July 12 2024 a 90-day Certificate of Deposit was opened at the First National Bank of Lacon for \$150,000.00 Maturity was 10/10/2024 at a rate of 4.85% APY. This amount was transferred from the Airport General Fund/excess cash.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest: 
Jill M. Kenyon
Marshall County Clerk & Recorder


Henry Gauwitz, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution #24-1195

Budget Amendment

December 12, 2024

WHEREAS, County Clerk & Recorder, Jill M. Kenyon requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in EDP Microfilm 305.

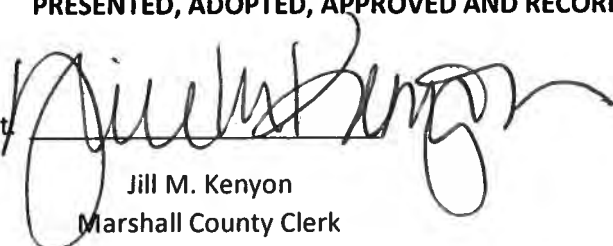
NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2024 budget, and

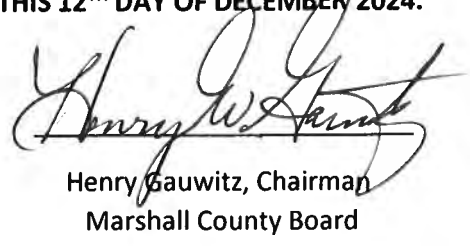
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

		Original 2024	Revised 2024
		<u>Appropriation</u>	<u>Change</u>
305-526-305	\$	25,000	\$8,460.44
			\$ 33,460.44

Reason: Back Up & Vital Records

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest: 
 Jill M. Kenyon
 Marshall County Clerk


 Henry Gauwitz, Chairman
 Marshall County Board

Ayes: 12
 Nays: 0
 Absent: 0
 Abstain: 0

Resolution #24-

119K

Budget Amendment

December 12, 2024

WHEREAS, Probation Officer, Megan Spradling requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in the 120 General Fund.

NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2024 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original 2024		Revised 2024
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Probation			
001-500.00-120	\$66,252	\$20,998	\$87,250
001-500.02-120	\$44,928	\$3,000	\$47,928

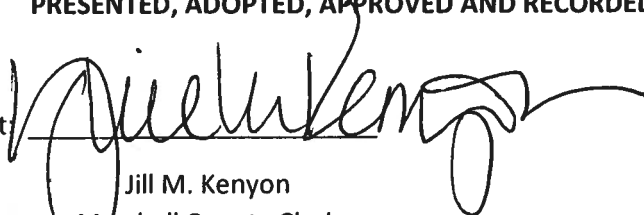
Reason:

001-500.00-120: AOIC approved an additional Probation Officer position mid-fiscal year.

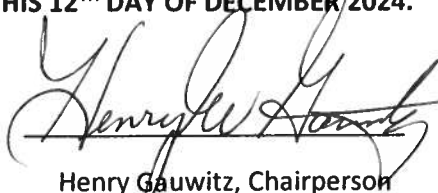
001-500.02-120: The County Board approved an additional raise for employees mid-fiscal year.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest



 Jill M. Kenyon
 Marshall County Clerk



 Henry Gauwitz, Chairperson
 Marshall County Board

Ayes: 12

Nays: 0

Absent: 0

Abstain: 0

Resolution #24- 1198

Budget Amendment

December 12, 2024

WHEREAS, State’s Attorney, Patrick J. Murphy requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2024 in State’s Attorney Operation Fund-Supplies.

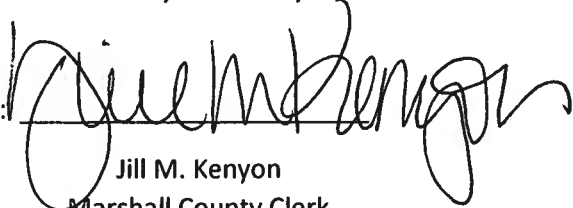
NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2024 budget, and

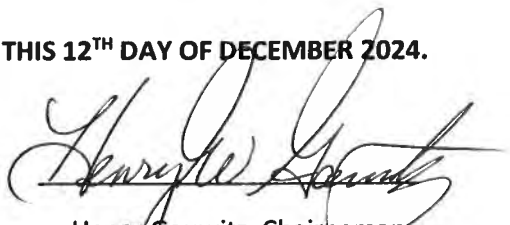
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the general fund be the same are hereby ordered.

	Original 2024 <u>Appropriation</u>	<u>Change</u>	Revised 2024 <u>Appropriation</u>
Supplies 268-501-268	0	1206.94	1206.94

Reason: Equipment-Printers

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF DECEMBER 2024.

Attest: 
Jill M. Kenyon
Marshall County Clerk


Henry Gauwitz, Chairperson
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0