

Resolution # 25-*93F*
 Budget Amendment
 December 11, 2025

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2025 in General Fund – Sheriff Department.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2025 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Sheriff’s Department be ordered.

	Original 2025 <u>Appropriation</u>	<u>Change</u>	Revised 2025 <u>Appropriation</u>
Dept Head Salary			
001-500.00-100	\$ 128,080.00	\$ 3,275.05	\$ 131,355.05
Deputy/Clerk Hire			
001-500.01-100	\$ 638,139.00	\$106,262.86	\$ 744,401.86
Secretary			
001-500.02-100	\$ 64,077.00	\$ 1,351.95	\$ 65,428.95
Dispatcher			
001-500.03-100	\$ 305,733.00	\$ 568.00	\$ 306,301.00
Jailer			
001-500.04-100	\$ 237,266.00	\$ 25,637.00	\$ 262,903.00

REASON: Sheriff Salary is set by State based on 80% of State’s Attorney salary in Marshall County. Salaries are set by union.

Maintenance of Cars	\$16,000.00	\$ 813.59	\$16,813.59
001-522.08-100			

REASON: It is unknown what maintenance vehicles will need from year to year.

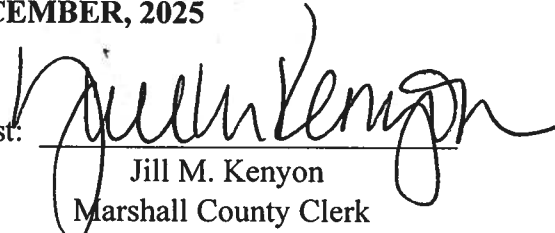
Comp Line Charge	\$ 20,000.00	\$ 2,272.09	\$ 22,272.09
001-546.00-100			

REASON: We are mandated by the State to have a separate connection for LEADS, It is known from year to year what the monthly fees will be.


	Original 2025 <u>Appropriation</u>	<u>Change</u>	Revised 2025 <u>Appropriation</u>
Wenona Contract Expense			
001-586.00-100	\$ 115,000.00	\$ 25,098.68	\$ 140,098.68
Henry Contract Expense			
001-587.00-100	\$ 0.00	\$ 565.27	\$ 565.27
Toluca Contract Expense			
001-588.00-100	\$ 115,000.00	\$ 20,916.57	\$ 135,916.57

REASON: Monthly revenue provided by the City of Wenona, Henry & Toluca more than covers the expenses.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 11TH DAY OF DECEMBER, 2025

Attest: 

 Jill M. Kenyon
 Marshall County Clerk



 Travis McGlasson, Chairman
 Marshall County Board

Ayes: 12

Naye: 0

Absent: 0

Abstain: 0