

Resolution # 25-9369
 Budget Amendment
 December 11, 2025

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2025 in General Fund – Jail.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2025 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Jail be ordered.

	Original 2025 <u>Appropriation</u>	<u>Change</u>	Revised 2025 <u>Appropriation</u>
Court Bailiff			
001-500.08-110	\$ 53,018.00	\$ 306.90	\$ 53,324.90

REASON: Court Bailiff's are now needed not just when court is in session, but also securing the main Courthouse Door during all opening hours for the Courthouse. Salaries are set by the union.

Rugs			
001-501.04-110	\$ 2,000.00	\$ 272.70	\$ 2,272.70

REASON: The Dept has a contract with Aramark.

Supplies/Prisoners			
001-501.06-110	\$ 200.00	\$ 11.60	\$ 211.60

REASON: Basic hygiene supplies were needed for the inmates and the invoice was \$211.60.

Utilities/Fuel/Heat			
001-503.00-110	\$ 10,000.00	\$ 7,334.87	\$ 17,334.87

REASON: Utility prices fluctuate.

Telephone			
001-506.00-110	\$ 8,500.00	\$ 623.11	\$ 9,123.11

REASON: Prices have been raised by Telephone Companies.

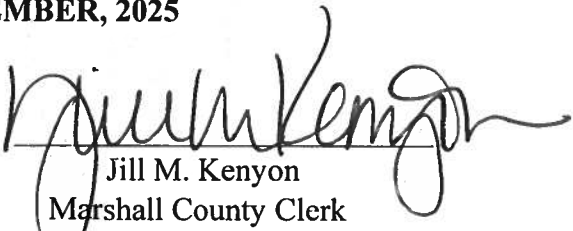
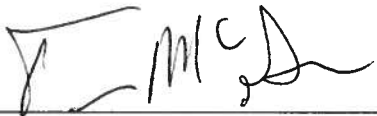
	Original 2025 <u>Appropriation</u>	<u>Change</u>	Revised 2025 <u>Appropriation</u>
Food Service Prisoners			
001-523.01-110	\$15,000.00	\$ 6,224.76	\$ 21,224.76

REASON: Higher population of inmates in the jail.

Medical Bills			
001-524.00-110	\$ 7,500.00	\$ 3,070.66	\$ 10,570.06

REASON: Medical needs were higher for inmates.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 11TH DAY OF
DECEMBER, 2025**

Attest:  
 Jill M. Kenyon
 Marshall County Clerk
 Travis McGlasson, Chairman
 Marshall County Board

Ayes: 12
 Naye: 0
 Absent: 0
 Abstain: 0