

Marshall County

Emergency Telephone System Board

#25-937

FILED

DEC - 8 2025

Quinn M. Kenyon
MARSHALL COUNTY CLERK/RECORDER

Marshall County Board
122 N. Prairie St.
Lacon, IL. 61540

Mike W. Mayer
Marshall County 911 Coordinator

Ref: Budget Amendment.

The Marshall County ESTB is requesting the following budget amendment be approved by the Marshall County board to finish out the FY 2025 budget. On 911 ETSB Line item 509.05 Grants in the amount of \$273,500.00. This was a regional grant provided by the Illinois state police to allow our county along with another 6 counties all customers of WTH Technologies our 911 mapping vendor. To provide the ability for our staff and first responders to have an actual indoor layout of all of the school buildings in Marshall County. The Grants line item was established to track these expenses by the county treasures office.

Grants

FY 2025 911-509.05 Appropriated \$0.00, Expenditures \$273,500.00, Revised 2025 Appropriation \$273,500.00.

Thank you,

Mike W. Mayer

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Marshall County 911 coordinator

12/11/25
Quinn Kenyon
LMC